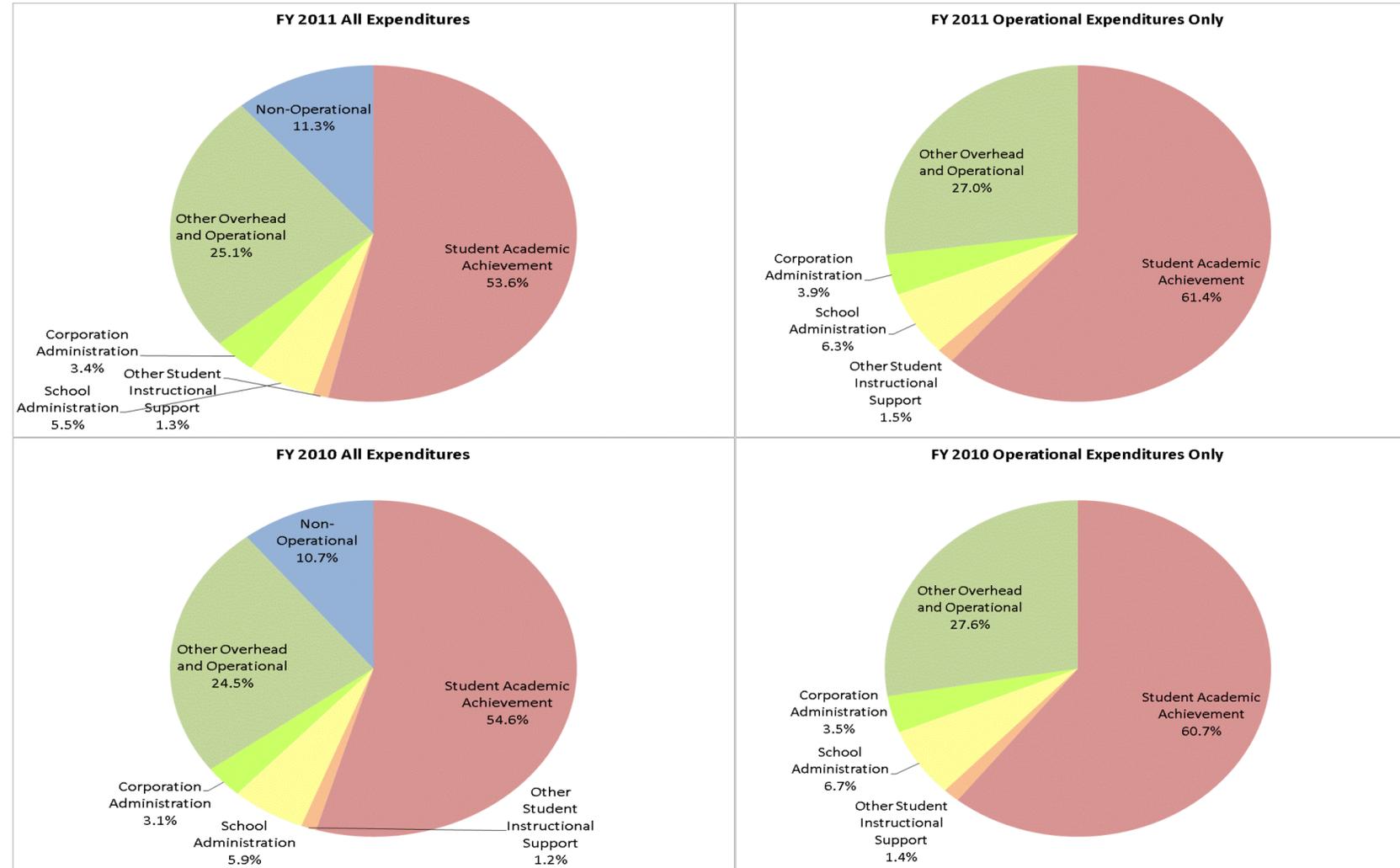


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,488,067	52.7%	\$5,211,423	52.1%	\$5,577,978	54.6%	\$5,390,959	53.6%
Student Instructional Support	\$507,593	6.0%	\$613,155	6.1%	\$728,568	7.1%	\$675,785	6.7%
Overhead and Operational	\$2,144,485	25.2%	\$2,629,341	26.3%	\$2,821,095	27.6%	\$2,860,724	28.4%
Nonoperational	\$1,378,523	16.2%	\$1,551,270	15.5%	\$1,095,720	10.7%	\$1,133,506	11.3%
Grand Total	\$8,518,668		\$10,005,189		\$10,223,362		\$10,060,975	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	58.2%	61.7%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$326,570	\$285,330			-13%
	11100 Regular Programs; Elementary	\$1,609,995	\$1,901,202	\$2,259,305	\$2,144,832	33%	13%	-5%
	11200 Regular Programs; Middle/Junior High	\$418,352	\$381,695	\$550,979	\$544,990	30%	43%	-1%
	11300 Regular Programs; High School	\$1,007,269	\$1,072,422	\$1,483,799	\$1,489,064	48%	39%	0%
	11440 Vocational Education; Health Occupations	\$17,140	\$20,484	\$27,675	\$26,670	56%	30%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$37,366	\$35,373	\$59,957	\$62,589	68%	77%	4%
	11470 Vocational Education; Business Education	\$55,010	\$75,122	\$48,857	\$54,518	-1%	-27%	12%
	11490 Vocational Education; Industrial Education B			\$4,794				-100%
	11590 Other Vocational Education Programs		\$3,436	-\$5,000			-100%	
	11630 Regular Programs; Alternative Education Programs; High School				\$10,000			
	12110 Gifted And Talented; Gifted and Talented	\$19,564				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$97,778	\$84,459	\$118,208	\$119,762	22%	42%	1%
	12350 Physical Impairment; Homebound	\$1,152		\$4,951	\$1,839	60%		-63%
	12520 Culturally Different; Compensatory	\$8,844	\$22,763			-100%	-100%	
	12610 Learning Disability	\$49,808	\$55,597	\$70,010	\$87,915	77%	58%	26%
	12710 Equal Opportunity At Risk	\$48,752	\$54,333	\$10,356		-100%	-100%	-100%
	12900 Other Special Programs	\$206				-100%		
	16100 Remediation Testing	\$1,067				-100%		
	16200 Preventive Remediation	\$50,460	\$56,870	\$36,759	\$11,856	-77%	-79%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$41,102	\$57,452	\$66,758	\$13,411	-67%	-77%	-80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$254,796	\$415,338	\$235,268	\$97,041	-62%	-77%	-59%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$211,925	\$397,466			88%
	22110 Improvement of Instruction; Service Area Direction	\$25		\$237		-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$506				-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$12,699				-100%		
	22220 Library/Media Services; School Library	\$63,420	\$83,089	\$59,868	\$38,771	-39%	-53%	-35%
	22230 Library/Media Services; Audiovisual		\$420		\$228		-46%	
	22900 Other Support Service, Instructional Staff			\$6,703	\$4,679			-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$170,881	\$204,630					
Student Academic Achievement Total		\$3,965,685	\$4,525,190	\$5,577,978	\$5,390,959	36%	19%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$32,378	\$40,875	\$57,905	\$59,531	84%	46%	3%
	21250 Guidance Services; Records Maintenance	\$135				-100%		
	21340 Health Services; Nurse Services	\$41,247	\$47,493	\$65,484	\$65,032	58%	37%	-1%
	21390 Health Services; Other Health Services		\$1,839	\$2,300	\$2,300		25%	0%
	24100 Office of The Principal	\$365,639	\$444,737	\$602,879	\$548,923	50%	23%	-9%
Student Instructional Support Total		\$439,399	\$534,944	\$728,568	\$675,785	54%	26%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,606	\$19,503	\$19,659	\$27,449	40%	41%	40%
	23150 Board of Education; Legal Services	\$9,113	\$4,900	\$7,153	\$6,162	-32%	26%	-14%
	23160 Board of Education; Promotion Expenses	\$51	\$654	\$635	\$885	> 500%	35%	39%
	23210 Executive Administration; Office of The Superintendent	\$117,650	\$133,235	\$201,311	\$205,173	74%	54%	2%
	23290 Executive Administration; Other Executive Administration Services			\$1,431	\$2,028			42%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,751	\$37,995	\$34,280	\$71,585	112%	88%	109%
	25150 Fiscal Services; Payroll Services	\$18,248	\$29,324	\$45,007	\$24,155	32%	-18%	-46%
	25192 Other Fiscal Services; Petty Cash	\$36	\$36			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$6,708	\$4,929	\$6,868	\$1,551	-77%	-69%	-77%
	25195 Other Fiscal Services; Bank Account Service Charge	\$158	\$155	\$24	\$171	8%	10%	> 500%
	25750 Personnel Services; Health Services	\$697	\$967	\$208	\$97	-86%	-90%	-53%
	25790 Personnel Services; Other Professional Services			\$888	\$1,176			32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,601	\$38,541	\$88,039	\$78,722	175%	104%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,292	\$834,466	\$875,698	\$881,103	37%	6%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,299	\$16,214	\$6,342	\$4,046	-70%	-75%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,726	\$168,601	\$166,698	\$189,697	68%	13%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$708	\$908					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,241				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$70,373	\$95,415	\$80,083	\$80,183	14%	-16%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$9,425				-100%		
	27010 Student Transportation; Service Area Direction	\$25,935	\$7,995	\$10,377	\$12,577	-52%	57%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,764	\$15,126	\$17,091	\$22,253	41%	47%	30%
	27400 Student Transportation; Purchase of School Buses		\$43,850		\$162,185		270%	
	27500 Student Transportation; Insurance on Buses	\$3,349	\$6,795		\$5,307	58%	-22%	
	27700 Student Transportation; Contracted Transportation Services	\$405,848	\$371,620	\$427,198	\$438,811	8%	18%	3%
	27900 Student Transportation; Other Student Transportation Services	\$188,589	\$348,722	\$411,513	\$214,965	14%	-38%	-48%
	31100 Food Services Operations; Service Area Direction	\$123,566	\$53,332	\$74,157	\$61,605	-50%	16%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$15,732	\$72,470	\$166,452	\$314,757	> 500%	334%	89%
	31400 Food Services Operations; Food Purchases	\$174,855	\$212,998	\$179,984	\$53,904	-69%	-75%	-70%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements				\$179			
Overhead and Operational Total		\$2,038,320	\$2,518,751	\$2,821,095	\$2,860,724	40%	14%	1%
Nonoperational								
	33200 Community Recreation	\$5,175	\$4,970	\$4,206	\$2,324	-55%	-53%	-45%
	33990 Other Community Services; Other	\$1,862	\$8,140	\$40,478	\$38,444	> 500%	372%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,444				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,310		\$4,800	\$5,575	-64%		16%
	45100 Building Acquisition, Construction and Improvements	\$171,666	\$203,231	\$241,257	\$269,679	57%	33%	12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$34,038	\$7,000	\$9,487		-72%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,919	\$10,040	\$10,200	\$11,050	1%	10%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,546	\$129,702	\$63,933	\$69,321	-36%	-47%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$65			
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$130,000	\$150,000	\$165,000	313%	27%	10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$33	\$33			0%
	52100 Debt Services; Interest on Debt; Bonds	\$7,456	\$167,531	\$38,773	\$102,160	> 500%	-39%	163%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,697	\$12,157	\$9,793	\$4,481	-81%	-63%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$379,228	\$376,239			-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156			-100%	-100%	
	54200 Common School Fund; Principal	\$579,626	\$466,796	\$298,061	\$319,683	-45%	-32%	7%
	54250 Common School Fund; Interest			\$227,186	\$136,206			-40%
Nonoperational Total		\$1,378,240	\$1,549,001	\$1,095,720	\$1,133,506	-18%	-27%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,113	\$79,035					
	26492 2007 Account Code - Social Security	\$330,570	\$360,787					
	26493 2007 Account Code - Workmen's Compensation	\$13,741	\$45,285					
	26494 2007 Account Code - Group Insurance	\$146,888	\$252,699					
	26496 2007 Account Code - Unemployment Compensation	\$1,666	\$2,212					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$135,045	\$137,285					
Prorated By Fund Total		\$697,024	\$877,303					